

# AFFIDAVIT OF PUBLICATION

## BALDERSON TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug. 21, 2014.)

### NOTICE OF BUDGET HEARING

The governing body of  
**Balderson Township**  
**Marshall County**

will meet on September 7, 2014 at 7:00 p.m. at 234 16th Rd., Oketo, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 234 16th Rd., Oketo, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	3,086		2,186		896	
Debt Service						
Library						
Road	69,008	8.753	68,645	9.969	69,088	65,082
Special Machinery	72,094	8.753	70,831	9.969	69,984	65,082
Leas. Transfers	13,000		0		0	9,724
Net Expenditure	52,094		70,831		69,984	
Total Tax Levied	63,527		63,888		69,984	
Assessed Valuation:						
Township	7,262,511		6,409,003		6,685,743	
Outstanding Indebtedness,						
Jan 1	2012		2013		2014	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\* Tax rates are expressed in mills.

Lindsay Hornung  
Treasurer

34-1

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That

she is (Publisher) of THE MARYSVILLE

ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of August, 2014, with subsequent publications being made on the following date:

\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

Sarah Kessinger

Subscribed and sworn to before me this 21st

day of August, 2014.

My commission expires: 7-20-2018

Janice R. Smith

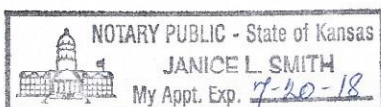
Notary Public

Printer's fee \$ 45.50 7 inches

Additional copies \$ \_\_\_\_\_ X \$6.50/inch

Please remit to: The Marysville Advocate  
Box 271  
Marysville, KS 66508

\$45.50



## CERTIFICATE

**Balderson Township**

Table of Contents:			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund	K.S.A.				
General	79-1962	6	896	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	69,088	65,082	
Special Machinery		7			
Totals		xxxxxx	69,984	65,082	
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Vote publication required?	No	

Assisted by:

Attest: 2014

**Governing Body**

Page No. 1



Balderson Township

2015

### Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 63,888
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 63,888

### 2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 8,839	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 29,053	
5b. Personal property 2013	- 29,816	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 15,829	
7. Total valuation adjustment (sum of 4, 5c, 6)	24,668	
8. Total estimated valuation July 1, 2014	6,685,743	
9. Total valuation less valuation adjustment (8 minus 7)	6,661,075	
10. Factor for increase (7 divided by 9)	0.00370	
11. Amount of increase (10 times 3)		+ \$ 237
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 64,125
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		64,125
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 958
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 65,083

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Balderson Township  
Marshall County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	63,888	1,507	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	63,888	1,507	0	0

County Treasurer's Motor Vehicle Estimate

1,507

County Treasurer's Recreational Vehicle Estimate

0

County Treasurer's 16/20M Vehicle Estimate

0

Motor Vehicle Factor

0.02359

Recreational Vehicle Factor

0.00000

16/20M Vehicle Factor

0.00000



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Balderson Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>General</b>	<b>Prior Year Actual for 2013</b>	<b>Current Year Estimate for 2014</b>	<b>Proposed Budget Year for 2015</b>
Unencumbered Cash Balance January 1	1,135	306	11
Receipts:			
Ad Valorem Tax			
Delinquent Tax		0	xxxxxxxxxxxxxxx
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,857	1,891	886
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,857</b>	<b>1,891</b>	<b>886</b>
<b>Resources Available:</b>	<b>3,992</b>	<b>2,197</b>	<b>897</b>
Expenditures:			
Per Diem	2,700	1,000	896
Officers Pay			
Salaries & Wages			
Employee Benefits	795	1,000	
Supplies	191	186	
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,686</b>	<b>2,186</b>	<b>896</b>
Unencumbered Cash Balance Dec 31	306	11	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	3,696	2,186	896
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	896
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

Balderson Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	3,610	2,099	999
Receipts:			
Ad Valorem Tax	63,264	63,888	xxxxxxxxxxxxxx
Delinquent Tax	95		
Motor Vehicle Tax	1,407	1,547	1,507
Recreational Vehicle Tax	-3	0	0
16/20M Vehicle Tax	584	610	0
Special Highway/Gasoline Tax	2,095	1,500	1,500
Interest on Idle Funds	56		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>67,498</b>	<b>67,545</b>	<b>3,007</b>
<b>Resources Available:</b>	<b>71,107</b>	<b>69,644</b>	<b>4,006</b>
Expenditures:			
Per Diem			2,700
Salaries & Wages	2,797	3,500	3,500
Employee Benefits			
Road Maintenance	2,438	4,000	4,000
Road Materials	20,987	16,000	20,000
Equipment	17,032	25,000	20,000
Repairs and Maintenance	5,580	10,000	7,500
Hauling	3,925	7,000	7,000
Insurance	3,084	3,000	3,500
Other Operating	165		785
Transfer to Special Machinery	13,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		145	103
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>69,008</b>	<b>68,645</b>	<b>69,088</b>
Unencumbered Cash Balance Dec 31	2,099	999	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	69,261	68,645	69,088
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,088
		Tax Required	65,082
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	65,082

**Special Machinery**

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	16,825
Transfers from:	
Road Fund	13,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>29,825</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>29,825</b>



# NOTICE OF BUDGET HEARING

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**Marshall County**  
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Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,686		2,186		896		
Debt Service							
Library							
Road	69,008	8.753	68,645	9.969	69,088	65,082	9.734
Special Machinery							
Totals	72,694	8.753	70,831	9.969	69,984	65,082	9.734
Less: Transfers	13,000		0		0		
Net Expenditure	59,694		70,831		69,984		
Total Tax Levied	63,567		63,888		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,262,511		6,409,005		6,685,743		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Lindsey Hornung  
Treasurer

Balderson Township

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road	64,944	9.714	103
0			
0			
0			
0			
0			
0			
TOTAL	64,944	9.714	103

2014 July 1 Valuation: 6,685,743

Valuation Factor: 6,685.743

Neighborhood Revitalization Subj to Rebate: 10,616

Neighborhood Revitalization factor: 10.616

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.